

State of Alaska FY2003 Governor's Operating Budget

Department of Natural Resources Resource Development Budget Request Unit Budget Summary

Resource Development Budget Request Unit

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BRU Mission

See specific information at component level.

BRU Services Provided

This BRU contains many disparate functions and each is defined at the component level. See specific information at component level.

BRU Goals and Strategies

See specific information at component level.

Key BRU Issues for FY2002 – 2003

See specific information at component level.

Major BRU Accomplishments in 2001

See specific information at component level.

Key Performance Measures for FY2003

Measure:

EFF Non-emergency Projects - Use of emergency firefighter personnel for non-emergency hazard fuel reduction and habitat improvement projects where funding is available.

Alaska's Target & Progress:

The target is to use emergency firefighter personnel for non-emergency hazard fuel reduction and habitat improvement projects where funding is available.

EFF crews from the Mat/Su and Kenai areas, and the Tazlina Hotshot crew, were utilized during FY01 by cooperating municipal and federal agencies. There is interest by the Municipality of Anchorage and the Kenai Peninsula Borough in using them again in FY03.

Benchmark Comparisons:

No benchmark comparisons because no other states use emergency firefighters for non-emergency projects.

Background and Strategies:

Wildland fire and wildland/urban interface risks can be mitigated through projects that utilize federal, municipal, or other funding while concurrently providing employment and experience to Type II EFF crews. Forestry has used a strategy of using emergency firefighters for non-emergency hazard fuel reduction and habitat improvement projects on the Kenai Peninsula and the Municipality of Anchorage.

Use of trained and experienced village EFF crews and individual EFF for hazard fuel reduction, prescribed fire and other resource management projects supports the Governor's goal of increasing employment opportunities for Alaskans. It also improves wildlife habitat and reduces potential wildland fire threats to the citizens of Alaska, structures and other high value resources.

Utilizing EFF crews for non-emergency hazard fuel reduction and other prescribed fire projects provides opportunities

for crews to work together enhancing their skills for wildland fire assignments and provides needed revenue into the rural communities of Alaska.

Resource Development
BRU Financial Summary by Component

All dollars in thousands

	FY2001 Actuals				FY2002 Authorized				FY2003 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula												
<u>Expenditures</u>												
None.												
Non-Formula												
<u>Expenditures</u>												
Development -	0.0	0.0	530.5	530.5	0.0	0.0	500.0	500.0	0.0	0.0	500.0	500.0
Special												
Projects												
EFF Non-	0.0	0.0	203.5	203.5	0.0	0.0	250.0	250.0	0.0	0.0	250.0	250.0
Emergency												
Projects												
Dev. - Special	999.7	0.0	0.0	999.7	294.3	0.0	0.0	294.3	294.3	0.0	0.0	294.3
Projects -												
Lang												
Mental Health	0.0	0.0	762.1	762.1	0.0	0.0	983.2	983.2	0.0	0.0	983.2	983.2
Lands Admin												
Totals	999.7	0.0	1,496.1	2,495.8	294.3	0.0	1,733.2	2,027.5	294.3	0.0	1,733.2	2,027.5

Resource Development

Proposed Changes in Levels of Service for FY2003

See specific information at component level.

Resource Development

Summary of BRU Budget Changes by Component

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	294.3	0.0	1,733.2	2,027.5
Adjustments which will continue current level of service:				
-Mental Health Lands Admin	0.0	0.0	20.2	20.2
Proposed budget decreases:				
-Mental Health Lands Admin	0.0	0.0	-20.2	-20.2
FY2003 Governor	294.3	0.0	1,733.2	2,027.5